

**Town of Portugal Cove St. Philip's  
Budget Revenue 2026**

	<b>2026 Budget</b>	
Property Tax Revenue	\$ 9,958,621	60.4%
Business Tax Revenue	137,707	0.8%
Utility Tax Revenue	413,224	2.5%
Water and Sewer Revenue	1,339,425	8.1%
Recreation & Community Service	251,060	1.5%
Licenses, Permits and Fees	165,000	1.0%
Investment Income	250,000	1.5%
Municipal Operating Grant	308,943	1.9%
Government Transfers	2,830,508	17.2%
Reserves	100,000	0.6%
 TOTAL BUDGET REVENUE	 <b>\$ 15,754,488</b>	
Surplus	733,973	4.5%
 TOTAL REVENUE	 <b>\$ 16,488,461</b>	

**Town of Portugal Cove - St. Philip's**  
**Budget Expenditures 2026**

	<b>2026 Budget</b>		
General Government			
Council	\$ 210,100		
General Administration	1,636,310		
Property Assessment Services	124,834		
Public Relations & communications	98,000		
Professional Services	130,000	2,199,244	13.3%
Protective Services			
Fire Protection	\$ 569,207		
Emergency Response Plan	100,000		
Animal Control	5,000	674,207	4.1%
Transportation			
Fleet Maintenance & Fuel	\$ 978,785		
Road Maintenance	1,146,725		
Snow Removal	575,000		
Street Lighting	220,000	2,920,510	17.7%
Environmental Health			
Water Supply	\$ 895,500		
Sewage Collection & Disposal	458,000		
Garbage Collection & Disposal	935,220	2,288,720	13.9%
Planning & Development		694,250	4.2%
Recreation & Cultural Services			
Administration	\$ 627,580		
Community Center	64,000		
Parks, Playgrounds, Fields	703,875		
Cultural Facilities	20,000		
Programs, Activities, Events	287,200	1,702,655	10.3%
Economic Development & Tourism		352,775	2.1%
Fiscal Services			
Debt Charges - Town's Share	\$ 1,723,016		
Other Fiscal Services	248,000	1,971,016	12.0%
Non Financed Capital Purchases and Transfers			
Transfer to Infrastructure Reserve	\$ 130,000		
Capital Works and Capital out of Revenue	\$ 3,555,084	3,685,084	22.3%
<b>TOTAL BUDGET EXPENDITURES</b>		<b>\$ 16,488,461</b>	