

**Town of Portugal Cove-St. Philip's
Budget Expenditures 2025**

	2025 Budget		
General Government			
Council	\$	210,100	
General Administration		1,686,621	
Property Assessment Services		123,690	
Elections		60,000	
Public Relations & Communications		112,000	11.1%
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		2,192,411	
Protective Services			
Fire Protection	\$	558,299	
Emergency Response Plan		25,000	
Animal Control		3,300	
Municipal Enforcement		70,000	3.3%
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		656,599	
Transportation			
Fleet Maintenance & Fuel	\$	978,494	
Road Maintenance		1,175,439	
Snow Removal		592,000	
Street Lighting		220,000	15.0%
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		2,965,933	
Environmental Health			
Water Supply	\$	769,450	
Sewage Collection & Disposal		513,240	
Garbage Collection & Disposal		860,838	10.8%
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		2,143,528	
Planning & Development			
Planning & Zoning	\$	699,041	
Economic Development & Tourism		312,120	5.1%
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		1,011,161	
Recreation & Community Services			
Administration	\$	578,108	
Facilities		500,375	
Parks, Playgrounds, Fields		205,195	
Cultural Facilities		19,500	
Programs, Activities, Events		258,200	7.9%
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		1,561,378	
Fiscal Services			
Debt Charges	\$	1,783,500	
Discounts		50,000	
Other Fiscal Services		123,000	9.9%
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		1,956,500	
Capital Purchases & Transfers			
Transfer to Infrastructure Reserve	\$	152,220	
Capital out of Revenue or from Reserves		1,926,326	
Capital from Government Transfers		5,198,824	36.8%
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		7,277,370	
Total Budgeted Expenditures	\$	19,764,880	