

Just imagine!





townofpcsp @PCSPnI @Get_RecD

The Tickle Newsletter January - February 2017

Congratulations Annual PCSP Christmas Parade Winners

During the holiday season, we had another great Christmas parade! We had lots of amazing floats from community groups, businesses and families from throughout PCSP. We were proud to again recognize the very best and award our Annual **PCSP Christmas** Parade winners. A huge thank you to all participants and see you next year!



Best Business – Get Your Freak on Fitness



Best Family Float – The Tucker Family



Best Community Group – 1st Portugal Cove Scouts

Mary Thorne Receives Special Recognition

Mary Thorne received the "Judge Brian Stevenson Fellowship", which is the highest award given by the Lions Foundation of Canada to a lion who has shown long time dedication & service to helping others. Lion Mary has been only one of four in the club to receive this award. It was given at their 40th Charter Night on November 12th, 2016. Lion Mary has also received the "Lion Melvin Jones Fellowship", the highest award given by Lions International.



Pictured: Diane Bonnell, Lions 1st District Governor Newfoundland and Labrador; Mary Thorne; and Bradley Moss, President Portugal Cove-St. Philip's Lions Branch

2017 BUDGET

As Chair of the Finance and Administration Committee I have the honour of presenting the 2017 Budget for the Town of Portugal Cove – St. Philip's. This budget is the culmination of three years of this Council listening and working with the residents of our growing and dynamic community. We are excited to build on our guiding principles of smart planning and financial sustainability, while focusing on initiatives that will benefit us today and into the future.

Over the last couple of months, during the budget process, we have listened to the concerns and priorities of residents. From our consultations your Council has delivered a strong budget, focused on holding the line on taxes while making investments in infrastructure and key programs. The following decisions and initiatives are in response to what we heard during the budget consultation process:

Focus on being financially prudent and sustainable budgeting

- The Town's debt servicing ratio has decreased from 20% to 17%
- There will be a \$160,000 investment into the infrastructure reserve fund. At the end of 2017 the total value will be \$892,635. This reserve fund is an essential financial component that supports long-term sustainability by creating the future financial resources needed for Council to maintain and replace infrastructure. The result will be a much more stable and predictable mil rate for residents.
- We will continue the principles of the Town's Asset Management Plan by planning for infrastructure and equipment replacement.

Concerns about the economy and increased pressure on household income

- No tax increases by maintaining residential mil rate at 6.9
- Water fee to remain at \$475 for residential properties
- Combined Water and Sewer Fee to remain at \$650 for residential properties

Snow clearing, sidewalks and trails

- Introduction of 24-hour snow clearing and ice control on Townowned roads
- Investment of over \$1.4 million in new trails and sidewalks including:
- 1. Connectivity to the new school with sidewalks and walkways along Thorburn Road and Dogberry Hill Road.
- 2. Sidewalks on Portugal Cove Road and Meadow Heights
- 3. Phase II of the trail system of Voisey's Brook Park

Increased investment in pedestrian safety

- Development of the Advanced Street Network Plan that will create a plan for the future road network, sidewalks and trails.
- Additional funding directly to Safe PCSP initiatives
- Traffic calming equipment including driver feedback signs

Maintenance of existing recreation and infrastructure assets

- Increased security and maintenance for public spaces and parks
- Investments in new fleet and equipment to maintain parks, trails and infrastructure
- Zone Meters and a water loss program to help reduce water leakage.

Support for agriculture and farming

• Reduced farming mil rate from 5 to 2.5

Other Strategic Initiatives

- There will be a number of Capital Works projects including:
 - Meadow Heights water, sewer, and pedestrian walkway
 - Spurrells Bridge replacement
 - Nearys Pond Road repaving and pedestrian-related upgrades
 - Healys Pond Crescent intersection upgrade
 - Rainbow Gully Park water and sewer
 - Expansion of the Rainbow Gully soccer field, resulting in additional revenue opportunities
- A decision will be made on the water metering project. If deemed feasible, it will reduce the overall cost of water to residents, as well as to the Town of Portugal Cove – St. Philip's.
- There will be strategic investments in environment and heritage initiatives in collaboration with our advisory committees. This includes water studies, an environmental fair, planning for a memorial site for the Piccos Ridge aircraft crash site, and restoration and memorialization of Fanny Goff's headstone.
- We are committed to both understanding and providing a level of service that is expected by our residents. In order to achieve this goal, a service level review will be completed with input from the public in 2017.
- We continue to invest in Recreation. In 2017, we will enhance green spaces in residential neighbourhoods, install lighting to the softball field at Rainbow Gully Park and place new inclusive play infrastructure in both parks.
- The Maggie's Place Development Plan will continue to look at a comprehensive plan for the area, including space for a new Town depot and the potential for a mix of housing types, including for seniors and affordable housing options.

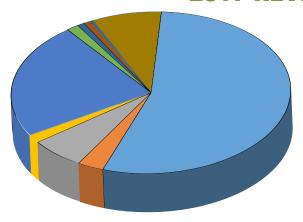
We continue to work towards diversifying the tax base in the long term by working with the development community regarding two key strategic locations; one on Portugal Cove Road and the other on Thorburn Road. These sites will be developed with commercial development, housing and public infrastructure as main priorities. The total projected revenue and expenses for 2017 is \$15,379,553, which includes government transfers for capital projects. Detailed information on revenues and expenditures will be provided on the Town's website for the information of residents.

We appreciate the support of our residents, especially those who have provided input during the public budget consultations. By listening to our residents and making smart investments with long term impact we aim to provide a community that inspires not only those in Portugal Cove - St. Philip's, but also the region and province.

Respectfully submitted, **Gavin Will** *Chair, Finance and Administration Committee*

BUDGET 2017

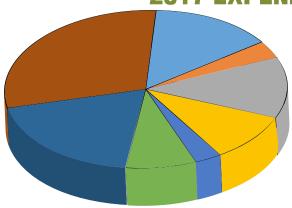
2017 REVENUE BREAKDOWN



TOTAL BUDGET REVENUE - \$15, 379, 553

- Property Tax Revenue 54.6%
 - Business Tax Revenue 3.1%
- Water and Sewer Revenue 6.3%
 - Municipal Operating Grant 1.6%
 - Government Transfers 23.1%
 - Other Transfers 1.4%
- Licenses, Permits and Fees 0.9%
- Investment Income 0.9%
- Other Grants 0.1%
- Reserves and Miscellaneous 8%

2017 EXPENDITURES BREAKDOWN



TOTAL BUDGET EXPENDITURES - \$15, 379, 533

- General Government 14.4%
- Protective Services 3.6%
- Transportation 12.4%
 - Environmental Health 9.7%
 - Planning and Development 3.1%
 - Recreation and Cultural Services -7.9%
- Fiscal Services 19.6%
- Non Financed Capital Purchases and Transfers 29.2%

Maggies Place Development Plan Public Meeting

Wednesday, July 18 at 7:00 pm Murray's Pond Fishing and Country Club

The Town of Portugal Cove-St. Philip's has begun the creation process of a Maggies Place Development Plan. There are three individual work packages encompassing three overlapping parcels of land in the Maggies Place area. We are engaging the public to garner their feedback for consideration as one of the first steps in this process. You can find the project charter that outlines the scope, process and deliverables on our website.

Note: This public meeting is separate from the scheduled land owners meeting.



New Year, New Website!

With ringing in the New Year, we're ringing in our new website! Keep an eye out for our new, modern website that takes all of your favorite parts of the old website, and merges them into a streamlined site that has been specifically designed to serve your needs as residents. The site will launch in January. Stay tuned!

Want to Stay in the Know?

Coming in early 2017, Portugal Cove-St. Philip's will be introducing a new notification system! You will be able to sign up for emergency notifications, receive texts on recreation events or reminders on garbage collection! More details to follow on how to sign up and be in the know!



2017 WASTE MANAGEMENT SCHEDULE



Garbage Pickup (every week)

Recycling Pickup (every second week)

Bulk Garbage Collection (appointment only, call 895-8000 x 228)

Holiday - No Collection (see rescheduled dates below)

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SCHEDULE CHANGES:

Good Friday: April 14th moved to April 17th Civic Holiday: August 2nd moved to July 31st

CHRISTMAS WEEK:

December 26th moved to December 27th December 27th moved to December 28th December 28th moved to December 29th December 29th moved to December 30th

Programming

January 2nd registration begins for

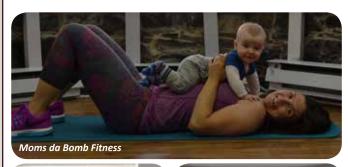
- Moms da Bomb fitness
- Zumba
- Yoga
- Adult Fitness
- Classes begin January 16th

Moms da Bomb Fitness (12 week session) Tuesdays and Thursdays

Reccreation Centre

10:30 to 11:30am

Cost: \$90 for one class a week/\$160 for two classes a week Child Minding will be provided







Adult Fitness (12 week session)

Mondays and Thursdays

Recreation Centre

\$2 drop in

Toys, snacks, bouncy castle

Zumba (8 week session)

Tuesdays 7:45 pm @ the Rec Center

Thursdays 8:15 pm @ Beachy Cove

Cost: \$64 for one class a week/\$128 for two classes a week



Portugal Cove – St. Philip's Lions Club

Meetings every second and fourth Tuesday of the month. New members welcome! Starts at 7:30pm at the Holy Rosary Community Centre





A Summer walk on the Signal Hill Trail overlooking St. John's Harbour.

A seasonal Fall hike on Prince's Mountain, Portugal Cove-St. Philip's with a great view of the Town.



Beautiful snowshoe conditions on a trail from Old Broad Cove Road to Windsor Lake.

Every Saturday, weather permitting, they get together to explore the great outdoors. Hikes vary to appeal to participants of all ages and abilities and are organized and led by someone who knows the trail.

For more information and to have a look at the latest newsletter, check out their website, where you can sign up to receive weekly notices of each hike.

WEBSITE:

https://sites.google.com/site/pcsphikingwalking/home

EMAIL: pcsphiking walking @gmail.com

Come out and join us, enjoy the outdoors and make some new friends!

St. Lawrence Parish

ACW Card Game
Tuesday January 24
ACW Card Game
Tuesday February 21

 Time:
 8pm
 Time:
 8pm

 Cost:
 \$5
 Cost:
 \$5

Afternoon Cards & Fellowship

Bring your own cards

5

Every Wednesday beginning January 11th from 2-4pm.

Bring your own cards

Valentine's Dinner

Tuesday February 14th @ Beachy Cove Café

Doors Open 6:30pm

Meal served at 7:00pm

Tickets \$50.00 Each

Three Course Meal:

Traditional Soup or Strawberry Spinach Salad;

Stuffed Chicken or Striploin in Peppercorn sauce both served with roasted vegetables;

and a delectable Dessert.

Register online through eServices, Menu forms will be emailed out following payment



Rainbow 50+ Club

ATTENTION, ATTENTION EVERYONE 50 PLUS

The Rainbow 50+ Club of Portugal Cove/St. Philips, meets every Friday in the Community Center behind the Town Hall from 2:00p.m. - 4:00p.m. for cards or darts. (Starting back on Friday, January 13 after Christmas break) Come along and bring a friend. Have some fun with old friends, but also make some new ones. Each month there will be a Social with food/cards/darts/dance. (Dates will be posted later) You do not have to be a resident of PCSP to join the Club.

The Club wishes to express a sincere THANK YOU to Sheila King for the past 7 years as President, and all other members for their commitment to the running of the Club. Hopefully, the new executive will have the same success.

For further information on the Club please call Paula Rees @ 7391303, Viola Squires @ 895- 2577 or any other member.





PCSP Winter Carnival Adult Dance
With

Bic and the Ball Points

Saturday February 18th

Royal Canadian Legion Branch 10

Doors Open 9:00pm

Tickets \$20 single/ \$30 Double

Tickets can be purchased by calling the Recreation office at 895-5677, or at the Town Hall Monday – Friday from 8:30 – 4:30pm.



Friday February 10th to Sunday February 19th

Babysitting Course

When: Saturday January 28th
Time: 9:00am—3:30pm
Where: Recreation Centre

Cost: \$50.00

Lunch Provided

This course is for youth ages 11—16 and will provide information on caring for infants, toddlers, and older children. Topics covered will include Basic First Aid, injury prevention and general caregiver responsibilities.

Online registration will begin on Monday January 9th , through eServices, payment is required by credit card. For more information contact Mike Stone at 895-5671. Space is limited, register early.





JANUARY 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Happy New	Registration for Programs Begins					Legion Seniors Christmas Dinner and Dance
Year! 1	2	3	4	5	6	7
			St. Lawrence Cards and Fellowship		• Rainbow 50+ Cards & Darts	PCSP Hiking Walking Club
8	9	10	11	12	13	14
Green Team Public Presentation	Adult Fitness Yoga	Moms da Bomb FitnessZumba	St. Lawrence Cards and Fellowship Family History Club Margies Place Development Plan	 Moms da Bomb Fitness Adult Fitness Zumba 	• Rainbow 50+ Cards & Darts	 PCSP Hiking Walking Club Legion Play Downs Darts & Crib
15	16	17	Public Meeting 18	• Yoga 19	20	21
	Adult Fitness Yoga	 St. Lawrence ACW Card Game Moms da Bomb Fitness 	St. Lawrence Cards and Fellowship	Moms da Bomb Fitness Adult Fitness Zumba	• Rainbow 50+ Cards & Darts	PCSP Hiking Walking ClubBabysitting Course
22	23	• ^{Zumba} 24	25	• Yoga 26	27	28
	Adult Fitness Yoga	Moms da Bomb FitnessZumba				
29	30	31				

FEBRUARY 2017





FEBRUARY 10TH-19TH

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			St. Lawrence Cards and Fellowship	Moms da Bomb Fitness Adult Fitness Zumba	Rainbow 50+ Cards & Darts	PCSP Hiking Walking Club
			1	• Yoga 2	3	4
	Adult FitnessYoga	Moms da Bomb Fitness Zumba	St. Lawrence Cards and Fellowship	Moms da Bomb FitnessAdult FitnessZumba	 Rainbow 50+ Cards & Darts Memory Mug Up Deadline for Tickle 	PCSP Hiking Walking Club
5	6	7	8	• Yoga 9	Submissions 10	11
***	Adult Fitness Yoga	• Moms da Bomb Fitness • Zumba	 St. Lawrence Cards and Fellowship Women Interested in Municipal Politics 	Adult Fitness	• Rainbow 50+ Cards & Darts	PCSP Hiking Walking Club PCSP Winter Carnival Adult
12	13	1 4	Meeting Family History Club	• Zumba • Yoga 16	17	Dance 18
***************************************	Adult Fitness Yoga	St. Lawrence ACW Card Game Moms da Bomb Fitness	St. Lawrence Cards and FellowshipPink Shirt Day	Moms da Bomb Fitness Adult Fitness Zumba	• Rainbow 50+ Cards & Darts	PCSP Hiking Walking Club
19	20	• Zumba 21	22	• Yoga 23	24	25
	Adult Fitness Yoga	Moms da Bomb Fitness Zumba				
26	27	28				

Hertiage Committee

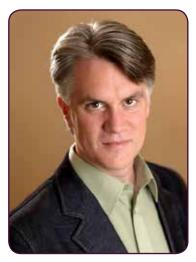
MEMORY MUG UP

Date: February 10th, 2017

Time: 10am-Noon

Location: PCSP Recreation Center 1119 Thorburn Road

To register please contact Julie Pomeroy 895-8000 x 229 or Julie. pomeroy@pcsp.ca



Join Dale Jarvis from the Heritage Foundation of Newfoundland and Labrador and Julie Pomeroy, the PCSP Heritage Programs and Services Coordinator, for a lovely morning of memories and refreshments. As a way to celebrate Heritage Day in PCSP we are going to discuss some of the memories people have of the communities and determine some important stories to safeguard.

Dale Jarvis works as the Intangible Cultural Heritage Development Officer for the province of Newfoundland and Labrador, helping communities to safeguard traditional culture, which was the first full-time provincially funded folklorist position in Canada. Dale has been working for the Heritage Foundation of Newfoundland and Labrador since 1996, and holds a BSc in Anthropology/Archaeology from Trent University, and a MA in Folklore from Memorial University. He is a past president of the Newfoundland Historic Trust, and has contributed as a board member and volunteer to many local arts and heritage organizations. Author of several books, he is a tireless promoter of local traditions. He regularly teaches workshops on oral history, cultural documentation, project management, and public folklore.

A.C.E

GREEN TEAM PUBLIC PRESENTATION:

Date: Sunday January

15th, 2017

Time: 2-4pm

Location: Recreation Center,

1119 Thorburn Rd



This past summer the Portugal Cove St-Philip's Green Team surveyed the Beachy Cove Brook waterway to assess overall stream health, and determine stream locations that were ideal for establishing healthy fish populations. By surveying the main stream and its tributary offshoots, the team identified areas for remediation that would benefit from trout habitat restoration. Having healthy, viable fish populations in the region is important for both the local culture and local economy. According to locals, the area's trout population has been in decline, and improving the waterway is crucial to increasing the abundance of fish not only in the stream, but also in the ponds such as Oliver's, Hugh's, Mitchell's, and Hogan's.

Join us for a presentation and discussion of the Green Team final report.





NO IDLING Coming Soon in 2017!

The Town of Portugal Cove-St. Philip's and ACE will be introducing a new environmental initiative in 2017.

The No Idling initiative will encourage people not to idle their vehicles wasting gas and polluting the air. Doing so will help reduce our carbon footprint and keep our air cleaner.

No Idling signs will soon appear at local businesses and in car windows.

Contact: Julie Pomeroy, Heritage Programs and Services Coordinator, Julie. pomeroy@pcsp.ca, 895-8000 x 229

Branch 10, Portugal Cove

Legion Happenings... 895-6521



THE 100th ANNIVERSARY OF THE BATTLE OF VIMY RIDGE

The message of Vimy Ridge is one of bravery and sacrifice. The battle, which took place on April 9, 1917, is commonly highlighted as a turning point in Canadian history, where the four Canadian divisions fought together as a unified fighting force for the first time.

Seniors Christmas Dinner

MARK YOUR CALENDAR! January 7, 2017

Doors Open at 4:00pm
Who will be our new King and Queen?

Scent Free Building

Due to extreme health issues, please note that the Legion is a designated Scent Free Building. These are life threatening health issues so we respectfully request your cooperation.

Having a Birthday, Wedding, Banquet, Shower, or Family Reunion?

Book your function at the Royal Canadian Legion! Great Rates - Great Hall - Great Fun! The hall has A/C and and an outdoor deck. Call 895-6521 for more information.

Monday - Friday: Open at 4:00pm Saturday: Open at 12:00noon Sunday: Open at 2:00pm

Legion Representative Contacts

Len Collins, *President*: 895-6521 Micheal Pretty, *Service Officer*: 727-4674 Provincial Command: 753-6290

Happy New Year and all the best for 2017. We look forward to seeing you all.

PCSP FEBRUARY 10TH-19TH Winter 2017



Murray's Pond Fishing & Country Club

Valentine Charity Monte Carlo Night & Dance Blackjack and Silent Auction

In aid of SafePCSP

Saturday February 11th at 7:00pm

Tickets: \$20 ea. in advance / \$25 at the door Each ticket holder receives \$20 in playing chips upon arrival, and you can buy more as needed.

Contact: Darryl Harding, Murray's Pond 895-6585 or Norma Reid 699-1730

50/50 draw - silent auction - wheel spins - crown and anchor wheel - loonie chase the ace - bar service - refreshments



From the Mayor's Desk



With the end of one year, means the beginning of a new year. 2016 was an exceptional year to be the Mayor of Portugal Cove-St. Philip's and I am looking forward to serving the community in 2017.

As we look back over the last year, and our term as Council, we can celebrate the success our community has had as a whole. With the input and support of our residents, we've been able to pass a budget that reflects the values and ideals of our Town. We listened. We will be introducing 24 hour snow clearing and ice control over Town roads and we will be investing more than \$1.4 million in new trails and sidewalks. We are supporting our agriculture industry within the Town by reducing the farm mil rate from 5 to 2.5. We also have a focus on the environment, our community heritage and of course recreation, with initiatives to enhance our united community even further. With the current economic climate, we understand the concerns about increased pressure on household income. There will be no tax increase for 2017 and the combined water and sewer fee will remain at the current amount.

On behalf of myself and the entire Council, we wish you all health and happiness in this New Year. As our term winds down in this election year, we shall continue to serve the residents of Portugal Cove-St. Philip's and work in partnership to continue to make our community a fantastic place to live.

Women Interested in Municipal Politics

PCSP is hosting a meeting for women interested in running for municipal politics.



Town Hall, 1119 Thorburn Rd., Portugal Cove-St. Philip's.

Council Chambers,

WHERE:

WHEN: Tuesday, February 15, 2017 from 7:00 pm to 8:30 pm.

Sheilagh O'Leary

Bring all your questions about how to run a campaign, what it's like to be a councillor, some of the technical things you may need to know, and more. Special guests include St. John's City Councillor Sheilagh O'Leary & Campaign Organizer Amanda Will. The meeting is free and refreshments will be available.



Amanda Will

If you require child care to attend this meeting, contact Dawn Sharpe, Director of Recreation & Community Services by Friday, February 10, 2017. Tel: 895-8000 ext. 236, Email: Dawn. Sharpe@pcsp.ca

For more information contact Deputy Mayor Gavin Will. Tel: 895-6483, Email: Gavin.Will@pcsp.ca

Moses