Town of Portugal Cove St. Philip's
Budget Revenue 2027

		2027 Budget	
Property Tax Revenue	$	10,523,493	57.5%
Business Tax Revenue		144,647	0.8%
Utility Tax Rrevenue		433,657	2.4%
Water and Sewer Revenue		1,525,225	8.3%
Recreation & Community Service		253,500	1.4%
Licenses, Permits and Fees		157,600	0.9%
Investment Income		350,000	1.9%
Municipal Operating Grant		308,943	1.7%
Government Transfers		2,385,194	13.0%
Reserves		1,542,982	8.4%
TOTAL BUDGET REVENUE	**$**	**17,625,240**	
Surplus		660,825	3.6%
TOTAL REVENUE	**$**	**18,286,065**	

Town of Portugal Cove - St. Philip's
Budget Expenditures 2027

	2027 Budget		
General Government			
Council	$ 241,100		
General Administration	1,718,211		
Property Assessment Services	126,602		
Public Relations & communications	128,000		
Professional Services	120,000	2,333,913	12.8%
Protective Services			
Fire Protection	$ 782,762		
Emergency Preparedness & Security	100,000		
Animal Control	5,000	887,762	4.9%
Transportation			
Fleet Maintenance & Fuel	$ 1,104,801		
Road Maintenance	1,254,511		
Snow Removal	655,000		
Street Lighting	225,000	3,239,312	17.7%
Environmental Health			
Water Supply	$ 1,075,267		
Sewage Collection & Disposal	473,349		
Garbage Collection & Disposal	1,123,234	2,671,850	14.6%
Planning & Development		752,538	4.1%
Recreation & Cultural Services			
Administration	$ 771,087		
Community Center	66,775		
Parks, Playgrounds,Fields	718,978		
Cultural Facilities	20,000		
Programs, Activities, Events	327,000	1,903,840	10.4%
Economic Development & Marketing		242,320	1.3%
Fiscal Services			
Debt Charges	$ 1,702,050		
Other Fiscal Services	233,000	1,935,050	10.6%
Non Financed Capital Purchases and Transfers			
Transfer to Infrastructure Reserve	$ 130,000		
Capital Works and Capital out of Revenue	$ 4,189,480	4,319,480	23.6%
TOTAL BUDGET EXPENDITURES		**$ 18,286,065**	